

West Hurley Fire District, No. 1  
P.O. Box 312  
West Hurley, N.Y. 12491

Draft

September 23, 2019

The Budget meeting was called to order by Chairman Rice.

The Board went over the budget line items again and reviewed some things. We added another line item called Waste bill and put 1,500.00 in that line.

Resolution 2019-114

Upon a motion made 1<sup>st</sup> Commissioner Rice and 2<sup>nd</sup> Commissioner Blatter the Board approved the tentative Budget for 2020. . Total to be collected 580,264.88

The budget is files with the minutes.

Commissioner Rice: Yes

Commissioner Blatter: yes

Commissioner Eighmey: yes

Commissioner Kocher: yes

Commissioner Scully: absent.

Resolution 2019-115

Upon a motion made 1<sup>st</sup> Commissioner Rice and 2<sup>nd</sup> Commissioner Blatter we adjourn the Budget Meeting.

Commissioner Rice: yes

Commissioner Blatter: yes

Commissioner Eighmey: yes

Commissioner Kocher: yes

Commissioner Scully: absent

Submitted by

Alice Rice/ Secretary

Attendance:

Commissioner Rice, C

Commissioner Blatter

Commissioner Eighmey,

Commissioner Kocher,

Treasure Trojak

Record Keeper Schupp

Chief Fauble

# West Hurley Fire District Budget 2020

## Proposed

### Appropriations

#### Personal Services:

Treasurer	\$6,500.00
Secretary	\$6,500.00
Record Keeping	\$6,000.00
<b>Total Personal Services:</b>	<b>\$19,000.00</b>

#### Contractual Services:

Postage & Mailing Services	\$500.00
Office Supplies & Equipment	\$2,000.00
Computer Equipment	\$3,000.00
Bank Service Charges	\$150.00
Travel & Conventions	\$9,000.00
Taxes – FICA	\$1,500.00
Taxes – Medicare	\$400.00
Election Expenses	\$350.00
Electric – Buildings	\$7,000.00
Fuel – Buildings	\$20,000.00
Building Repairs	\$60,000.00
Building Maintenance	\$28,000.00
Waste Removal	\$2,000.00
Apparatus Repair & Maintenance	\$25,000.00
Apparatus Fuel	\$10,000.00
Portable Equipment Repair & Maintenance	\$5,000.00
Telephones/Internet	\$5,000.00

Insurance – Acc/Liability	\$30,000.00
Insurance – VFBL & Workers' Comp	\$44,000.00
Insurance – Unemployment Tax	\$300.00
Cancer Insurance	7,500.00
Legal Expenses	\$7,000.00
Legal Notices	\$700.00
Dues & Subscriptions	\$500.00
Physical Exams	\$9,500.00
Fire/Drill Refreshments	\$3,000.00
Uniforms – Dress	\$3,300.00
Audit Expense	\$8,000.00
Books & Training Material	\$1,500.00
Personal Protective Equipment	\$75,000.00
Personal Protective Equipment Maintenance	\$4,000.00
Equipment Testing – Mandatory	\$7,500.00
Health & Welfare	\$6,000.00
Radio/Communications	\$10,000.00
Ambulance/EMS Supplies	\$10,000.00
Transfer to Reserve Fund	\$45,000.00
<b><u>Total Working budget:</u></b>	<b>\$453,200.00</b>
Bond Redemption	\$94,339.28
Bond Interest	\$15,225.60
<b><u>Total Bond Payments &amp; Interest:</u></b>	<b>\$109,564.88</b>
<b><u>Total Expenses:</u></b>	<b>\$581,764.88</b>
Interest Received:	\$1500.00
<b><u>Amount to Be Collected:</u></b>	<b>\$580,264.88</b>
<b>Amount of decrease from 2019 Budget =</b>	<b>\$45,140.12</b>